

**Chief Executive and Chief Operating Officer
Estimates 2023/24
Summary**

	2021-22	2022-23		2023-24		
	Actuals	Original Estimate	Probable Outturn	Gross Expenditure	Gross Income	Net Expenditure
	£000's	£000's	£000's	£000's	£000's	£000's
Corporate Management	764	625	637	655	-	655
Economic Development & Commercial Investment	923	1,593	957	2,679	(1,263)	1,416
Elections	448	681	677	388	(2)	386
Service Area Total	2,135	2,899	2,271	3,722	(1,265)	2,457
Continuing Services Budget	2,089	2,727	2,055			2,413
Funded from Earmarked Reserves	46	172	215			44
Total	2,135	2,899	2,271			2,457
Total Expenditure to General Fund	2,135	2,899	2,271			2,457